

California High-Speed Rail Authority
2009/2010 Budget

Salaries/Wages	1,125,236
Operating Expenses & Equipment	981,000
Program Costs (See Detail Below)	136,995,000
	139,101,236

Program Costs Detail

Program Management	22,000,000
LA-Anaheim	10,250,000
LA-Palmdale	19,000,000
Palmdale-Fresno	19,000,000
Fresno-Merced	9,000,000
Merced-San Jose	14,500,000
San Jose-San Francisco	19,000,000
Merced-Sacramento	1,000,000
LA-San Diego	2,750,000
Altamont Corridor	2,900,000
Program Management Oversight	1,250,000
Public Info & Communications	1,500,000
Financing Plan	975,000
Visual Simulation	500,000
Legal Support	200,000
Caltrain	3,500,000
Resource Agency	750,000
Caltrans	1,200,000
Ridership	1,000,000
Personnel Services	470,000
ROW Plan	750,000
Contingency	5,500,000
	136,995,000